EXHIBIT A

Richland County Board of Mental Health & Recovery Services Service Projection Form (SPF)

Agency Name:

Fiscal Year: 2018

Service Name	Estimated Medicaid Units	Estimated Medicaid Cost	Estimated Subsidy Units	Estimated Subsidy Cost	Estimated Other Cost	Total Cost for all Service
General Services						
Psychiatric Diagnostic Evaluation MH						$0.00
Psychiatric Diagnostic Evaluation AOD						$0.00
Psychotherapy Individual MH						$0.00
Psychotherapy Individual AOD						$0.00
Psychotherapy Group MH						$0.00
AOD Group Counseling						$0.00
Family Psychotherapy MH						$0.00
Family Psychotherapy AOD						$0.00
Multi Family Psychotherapy MH						$0.00
Multi Family Psychotherapy AOD						$0.00
Coordination & Support Individual						$0.00
Coordination & Support Group						$0.00
AOD Case Management						$0.00
Lab/Urinalysis						$0.00
Psychotherapy for Crisis						$0.00
Medical & Related						$0.00
Total		-		-	-	-